

Appendix 3

**AREA CAPITAL PROGRAMMES 2016/17- 2017/18**

**AREA WEST**

	2016/17 Estimated Spend £	Actual Spend to #REF! £	2016/17 Remaining Budget £	Future Spend £	Responsible Officer(s)	Responsible Officers comments on action on slippage and performance against targets
Forton Community Association	12,500	0	12,500	0	Z Harris	Provisional grant awarded 15.8.2012 for a Community Centre Project. 21.8.2013 grant extended until 31.3.2014. Member/Officer discussion about the viability and delivery of this scheme is still ongoing. Other sources of funding may also be needed.
Crewkerne Rugby/Football Club - Floodlighting	10,000	0	10,000		Z Harris	Grant awarded at July 2016 Committee
Crewkerne Town Council - Skate Park	12,500		12,500		Z Harris	Grant awarded at July 2016 Committee
Henhayes Centre - Extension	12,500		12,500		Z Harris	Grant awarded at July 2016 Committee
Hinton St George - St George Hall and Playing Fields	12,432		12,432		Z Harris	Grant awarded at Aug 2016 Committee
Warmer Chard Project	7,260		7,260		Z Harris	Grant awarded at Aug 2016 Committee
Chaffcombe Village Hall	2,564	817	1,748	0	Z Harris	Grant awarded at July 2015 Committee
Merriott Village Hall	11,000	11,000	0	0	Z Harris	Grant awarded at February 2016 Committee
Grant to Ashill Parish Council - Outdoor gym	5,168	5,168	0		Z Harris	Grant awarded for Outdoor Gym.
Chard Business Hub Project	63,920	0	63,920	0		Project approved at Committee on 15 June 2016
<b>Total West Capital Programme Approved in Detail</b>	<b>149,844</b>	<b>16,984</b>	<b>132,860</b>	<b>0</b>		

**Approved in Principle and Unallocated**

Ilminster Community Office	0		0	20,000	Z Harris	
Area West Markets Improvement Group (Nov 2010 committee)	5,660		5,660		Z Harris	
Unallocated Programme	0		0	2,741	Z Harris	As projects are agreed at committee funding is shown in main programme above. Additional £25,000 awarded February 2015 for 2015/16. £25,000 awarded for 2016/17 at DX Feb 2016.
<b>Total Approved in Principle and Unallocated</b>	<b>5,660</b>		<b>5,660</b>	<b>22,741</b>		

**Summary**

West Capital Programme	149,844	16,984	132,860	0		
Reserve Schemes (Approved in Principle and Unallocated)	5,660		5,660	22,741		
<b>Total Programme to be Financed</b>	<b>155,504</b>	<b>16,984</b>	<b>138,520</b>	<b>22,741</b>		